

Solution Brief

PLANVIEW ENTERPRISE FOR THE FEDERAL GOVERNMENT

Achieve Goals, Automate Compliance, and Improve Cost Performance with a Comprehensive, Scalable Solution

The Growing Need for Portfolio-Driven Performance

Tighter regulations, budgeting challenges, increased agency responsibilities, dynamic, mission-critical objectives, growing operational complexity across disparate organizations, inadequate visibility into investment and project management... these challenges and more can lead to a constant struggle for today's government IT executives.

Compliance with regulations and new directives remains a significant challenge. At the same time, agencies are expected to find new and better ways to improve performance, integrate processes, ensure adoption of new technology and support strategic process maturity, all while cost-justifying every IT dollar they spend.

Choose a Unique Solution for Government Agencies

To address the IT challenges of government agencies, Planview Enterprise® provides a unique combination of IT investment portfolio and project management software, backed by Planview PRISMS™ integrated processes and best practices, and proven expertise in the government sector. Unlike other solutions, Planview Enterprise delivers unprecedented levels of real-time visibility into IT investments throughout the lifecycle.

With Planview Enterprise, agencies can demonstrate how initiatives support strategic objectives, automate and enforce their IT investment management procedures, align budgets to funding sources, control program and project execution, and fulfill their regulatory requirements.

Achieve End-to-End Visibility into IT Spending

Planview Enterprise provides the most comprehensive visibility available into IT investment cost, schedule and performance. This results in less data entry, streamlined communication and an optimized IT budget. Agencies can discover the true cost of programs and projects, monitor funding decrements in real-time, and obtain early warning of funding shortfalls.



Sustaining Costs often exceed 70% of IT's total budget. With Planview Enterprise, closely monitor the cost of services, programs and projects over time.

Automate Compliance and Integrate with Agency Operations

With Planview Enterprise, agencies can use process automation tools for the Office of Management and Budget (OMB) Exhibit 300 submissions and the Federal and Enterprise Architecture (FEA) guidelines — while also leveraging these compliance reporting tools to measure performance and manage programs and investments. In addition, Planview Enterprise supports best practices for Clinger-Cohen, OMB Exhibits 300 and 53, Earned Value Management (EVM), and the Federal Information Security Management Act (FISMA).

Drive Adoption and Process Maturity with a Comprehensive, Scalable Approach

Planview Enterprise can drive immediate benefits with a proven, phased approach to implementation. Agencies can improve processes with Planview PRISMS for strategic planning and project management. They can also take advantage of a proven organizational adoption program, complete with ongoing training, education and participation in the active online and offline Planview customer communities.

Planview Enterprise for the Federal Government

Planview Enterprise® for the Federal Government delivers the power of the market-leading Planview Enterprise portfolio management solution to governmental organizations, helping them balance strategy against scarce resources of people and money.

Planview Enterprise components include Enterprise Portfolio Management for linking strategy with execution, Product Portfolio Management for maximizing the market impact of products, Ideation Management for amplifying the voice of the customer throughout products and services, Service Portfolio Management for managing the total cost of business service delivery, and Insight Analytics for accelerating informed business decisions. Planview Enterprise is available both in on-premise and hosted, Software-as-a-Service options, for optimal deployment flexibility.

Learn more at www.planview.com/Gov.

Planview Enterprise for the Federal Government helps you:

- Demonstrate how initiatives support strategic objectives
- Automate and enforce IT investment management procedures
- Align budgets to funding sources
- Control program and project execution
- Fulfill regulatory requirements

Experience an Integrated Platform for Compliance, Control, and Performance Requirements

With Planview Enterprise, agencies can leverage a fully integrated discipline for optimized planning, execution and IT investment management. Planview capabilities support the following government regulations and initiatives:

- CPIC and the PMA with Portfolio Management: Planview Enterprise supports the ongoing investment management process required by Capital Planning and Investment Control (CPIC) as mandated by the Clinger-Cohen Act. Planview can also help agencies improve financial and performance management, enabling agencies to “get to green” faster on the President’s Management Agenda (PMA).
- EVM with Project Management: OMB requires agencies to employ an Earned Value Management System (EVMS) in which cost, schedule, and performance goals are identified and measured for major investments. Planview Enterprise supports EVM and provides guidelines for the collection, tracking and reporting of earned value metrics.
- OMB Exhibits 300 and 53 with Planning: The annual submission of OMB Exhibit 300 business cases and Exhibit 53 IT investment summaries are major data calls that require significant labor. Unlike other solutions, Planview Enterprise not only automates these submissions but also leverages these submissions to measure and control the investments — leading to better scores, increased performance, and improved management of programs and investments.
- Clinger-Cohen with PMO: Increased budget scrutiny and the need to comply with the Clinger-Cohen Act now demand that government IT organizations achieve greater operational efficiency and embrace a more collaborative infrastructure. To address these requirements, Planview Enterprise solutions help agencies expand the responsibilities of their Program Management Office (PMO) to include resource management, risk management, workforce management and overall work integration.
- FEA with Portfolio Management: Portfolio management with Planview Enterprise supports FEA guidelines, enabling agencies to integrate their IT planning, align IT investments to overall agency goals and achieve agency target architecture. Only Planview Enterprise supports all five FEA Reference Models for performance measurements, business functions, applications, technical standards, and government data.

| Portfolio Description | Project Count | EAC Cost | EAC Effort | Requested Finish Variance | Cost Variance Effort | Schedule Variance Effort | Baseline Variance Effort | Cost of Risk |
|-------------------------|---------------|-------------|------------|---------------------------|----------------------|--------------------------|--------------------------|--------------|
| Information Technol... | 39 | \$1,467,498 | 471h | -22% | -22% | -22% | -22% | 20% |
| Enterprise Systems S... | 24 | \$1,178,570 | 320h | -15% | -15% | -15% | -15% | 17% |
| Client Services Dash... | 3 | \$188,268 | 121h | | | | | |
| Network & System Adm... | 8 | \$61,170 | 30h | | | | | |

The unique trend analyzers that Planview provides at a portfolio and project level allow project managers to quickly see the health and status for all of the projects they're managing. EVM metrics are calculated and reported on automatically in the tool as projects are updated and progressed. These screens can be printed quickly for executive reporting and distribution.

Visit www.planview.com/gov today to learn how Planview Enterprise solutions can help federal agencies achieve their goals while complying with today's regulations.



For 20 years, Planview has been advancing the discipline of portfolio management, helping our customers change the way they manage people and money to make better business decisions. With a singular focus on portfolio management, Planview is the only company that combines customer-driven software, unmatched domain expertise, and proven best practices to solve each customer's unique business problems. For more information, visit www.planview.com.

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